

October - March	Residential Service Rate	General Service Rate	General Service Demand Rate
Per Bill:			
Customer Charge:	\$10.00	\$17.50	\$50.00
Capacity Charge:			
1st 20 Kw:			\$130.00
Each additional Kw:			\$6.50
1st 150 Kw:			
Each additional Kw:			
Usage (per Kwh):			
Usage:	\$0.145000	\$0.152000	\$0.115000
Green Energy Fee:	\$0.000356	\$0.000356	\$0.000356
Less RSA:	(\$0.013300)	(\$0.013300)	(\$0.013300)
Net Usage Charge:	\$0.132056	\$0.139056	\$0.102056
1st 750,000 Kwh:			
Green Energy Fee:			
Less RSA:			
Net Usage Charge:			
Over 750,000 Kwh:			
Green Energy Fee:			
Less RSA:			
Net Usage Charge:			
Utility Tax:			
State Tax (if Applicable):		4.25%	4.25%

October - March	Large Light & Power "P" Service Rate	Large Light & Power "U" Service Rate	Large Light & Power "UD" Service Rate
Per Bill:			
Customer Charge:	\$185.00	\$4,100.00	\$25,000.00
Capacity Charge:			
1st 20 Kw:			
Each additional Kw:			
1st 150 Kw:	\$1,800.00	\$1,612.50	\$1,770.00
Each additional Kw:	\$12.00	\$10.75	\$11.78
Usage (per kWh):			
Usage:	\$0.110000		\$0.098500
Green Energy Fee:	\$0.000356		\$0.000356
Less RSA:	(\$0.013300)		(\$0.013300)
Net Usage Charge:	\$0.097056		\$0.085556
1st 750,000 kWh:		\$0.102000	
Green Energy Fee:		\$0.000356	
Less RSA:		(\$0.013300)	
Net Usage Charge:		\$0.089056	
Over 750,000 kWh:		\$0.100000	
Green Energy Fee:		\$0.000356	
Less RSA:		(\$0.013300)	
Net Usage Charge:		\$0.087056	
Utility Tax:			
State Tax (if Applicable):	4.25%	4.25%	4.25%

October - March	Residential Service Rate	General Service Rate	General Service Demand Rate
April - September			
Per Bill:			
Customer Charge:	\$10.00	\$17.50	\$50.00
Capacity Charge:			
1st 20 Kw:			\$160.00
Each additional Kw:			\$8.00
1st 150 Kw:			
Each additional Kw:			
Usage (per kWh):			
1st 250 kWh:	\$0.145000		
Green Energy Fee:	\$0.000356		
Less RSA:	(\$0.013300)		
Net Usage Charge:	\$0.132056		
Next 750 kWh:	\$0.156500		
Green Energy Fee:	\$0.000356		
Less RSA:	(\$0.013300)		
Net Usage Charge:	\$0.143556		
Over 1,000 kWh:	\$0.170000		
Green Energy Fee:	\$0.000356		
Less RSA:	(\$0.013300)		
Net Usage Charge:	\$0.157056		
Usage:		\$0.172000	\$0.115000
Green Energy Fee:		\$0.000356	\$0.000356
Less RSA:		(\$0.013300)	(\$0.013300)
Net Usage Charge:		\$0.159056	\$0.102056
1st 750,000 kWh:			
Green Energy Fee:			
Less RSA:			
Net Usage Charge:			
Over 750,000 kWh:			
Green Energy Fee:			
Less RSA:			

October - March April - September	Large Light & Power "P" Service Rate	Large Light & Power "U" Service Rate	Large Light & Power "UD" Service Rate
Per Bill:			
Customer Charge:	\$185.00	\$4,100.00	\$25,000.00
Capacity Charge:			
1st 20 Kw:			
Each additional Kw:			
1st 150 Kw:	\$2,025.00	\$1,612.50	\$1,770.00
Each additional Kw:	\$13.50	\$10.75	\$11.78
Usage (per kWh):			
1st 250 kWh:			
Green Energy Fee:			
Less RSA:			
Net Usage Charge:			
Next 750 kWh:			
Green Energy Fee:			
Less RSA:			
Net Usage Charge:			
Over 1,000 kWh:			
Green Energy Fee:			
Less RSA:			
Net Usage Charge:			
Usage:	\$0.110000		\$0.098500
Green Energy Fee:	\$0.000356		\$0.000356
Less RSA:	(\$0.013300)		(\$0.013300)
Net Usage Charge:	\$0.097056		\$0.085556
1st 750,000 kWh:		\$0.102000	
Green Energy Fee:		\$0.000356	
Less RSA:		(\$0.013300)	
Net Usage Charge:		\$0.089056	
Over 750,000 kWh:		\$0.100000	
Green Energy Fee:		\$0.000356	
Less RSA:		(\$0.013300)	

October - March	Residential Service Rate	General Service Rate	General Service Demand Rate
Net Usage Charge:			
Utility Tax:			
State Tax:		4.25%	4.25%

October - March	Large Light & Power "P" Service Rate	Large Light & Power "U" Service Rate	Large Light & Power "UD" Service Rate
Net Usage Charge:		\$0.087056	
Utility Tax:			
State Tax:	4.25%	4.25%	4.25%

October - March	Residential Service Rate	General Service Rate	General Service Demand Rate
Revenue Stabilization Adjustment (RSA)	Cost Decrease	Projected Sales Volume in KwH	RSA Adjustment per KwH
DEMEC Power Cost:	(\$1,825,656)	401,954,784	(\$0.0045)
Return of 2011 Overcollections:	(\$2,487,913)	401,954,784	(\$0.0062)
Projected 2012 Overcollections to Meet 20% Margin:	(\$1,050,000)	401,954,784	(\$0.0026)
Total RSA to be Implemented January 1, 2012:			<u>(\$0.0133)</u>

October - March	Large Light & Power "P" Service Rate	Large Light & Power "U" Service Rate	Large Light & Power "UD" Service Rate
Revenue Stabilization Adjustment (R			
DEMEC Power Cost:			
Return of 2011			
Overcollections:			
Projected 2012 Overcollections to Meet 20% Margin:			
Total RSA to be Implemented January 1, 2012:			